

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 7,62,89,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE Orders - Issued.

FINANCE (EBS-V-M-H) DEPARTMENT

G.O.Rt.No.: 1748

Dated: 27-05-2015
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
- 3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
- 4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015
- 5. U.O.NO.7668(SF)/G1/2015, HM&FW(G1)Dept dt.20-03-2015

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE is hereby issued a Budget Release Order for an amount of Rs.7,62,89,000/-(Rupees Seven Crores Sixty Two Lakhs Eighty Nine Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for programme of IDSP,NUHM,PPI under NHM as per the releases from GOI for the year 2014-15 to the State Health Society, NHM, AP under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDOs Remarks:									
1	2211-00-200-12-05-310-312	V	870,72.52	0	0	870,72.52	25,41.00	6,68.53	838,62.99
2	2211-00-789-12-05-310-312	V	112,07.43	0	0	112,07.43	5,44.00	74.91	105,88.52
3	2211-00-796-12-05-310-312	V	80,20.05	0	0	80,20.05	91.00	19.45	79,09.60
Total			1063,00.00	0	0	1063,00.00	31,76.00	7,62.89	1023,61.11

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government

To
The Special Chief Secretary,Health, Medical& Family Welfare Department, Secretariat Department.
The Commissioner of Health & Family Welfare .
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.